

SELPA: Lake Tahoe USD/Alpine**CODE: 09-CP****2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - BASE - E.C. 56836.10**

A Prior Year (PY) State Entitlements:	
1 Base (From PY SELPA Exhibit, Section 1, Line D)	\$ 2,451,920.14
2 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$ 87,585.12
3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)	\$ 78,252.96
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$ (27,005.74)
5 Total (Lines A1 through A4)	\$ 2,590,752.49
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	5,506.54
C Base Rate (Line A5 divided by Line B)	\$ 470.49
D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)	\$ 17.50
E Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates and Factors, Section 10, Line B)	\$ 8.56
F Base Rate plus Mandate Rate (Line C plus Line D)	\$ 487.98
G Base Entitlement (Line B times Line C)	\$ 2,590,752.49
H Mandate Entitlement (Line B times Line D)	\$ 96,351.35
I Supplement to Base Rate Entitlement (Line B times Line E)	\$ 47,151.46
J Deductions, E.C. 56836.08 (c)	
1 Local Special Education Property Taxes - E.C. 2572	\$ -
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 566,828.00
3 Excess Education Revenue Augmentation Fund (ERAF)	\$ -
4 Total Deductions (Lines J1 through J3)	\$ 566,828.00
K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)	\$ 2,023,924.49
L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)	\$ -
M Base Proration Factor	1.0000000000
N Base Apportionment (Line K times Line M, or Line L)	\$ 2,023,924.49
O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)	\$ 2,167,427.29

SECTION 2 - COLA - E.C. 56836.08 (d)

A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$ 18.20
B COLA Base Entitlement (Line A times PY ADA)	\$ 99,268.17
C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ 1.81
D COLA IM Entitlement (Line C times PY Funded ADA)	\$ 9,990.60
E COLA Entitlement (Line B plus Line D)	\$ 109,258.77
F COLA Proration Factor	1.0000000000
G COLA Apportionment (Line E times Line F)	\$ 109,258.77

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

A Statewide Target Rate (STR) (From Statewide Rates & Factors, Section 10, Line F)	\$ 488.43
B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)	\$ 490.50
C Equalization Rate (Line A minus Line B, if negative enter 0)	\$ -
D PY ADA (Section 4, Line A2)	5,454.90
E Equalization Entitlement (Line C times Line D)	\$ -
F Equalization Proration Factor	0.0000000000
G Equalization Apportionment (Line E times Line F)	\$ -
H Supplemental Equalization - E.C. 56836.159	\$ 60,655.62

SECTION 4 - GROWTH - E.C. 56836.15

A Growth ADA	
1 ADA	5,310.26
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	5,454.90
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)	5,506.54
4 PY Funded ADA (Greater of Lines A2 or A3)	5,506.54
5 Funded ADA (Greater of Lines A1 or A2)	5,454.90
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	0.00
B STR (From Statewide Rates & Factors, Section 10, Line F)	\$ 488.43
C Growth Base Entitlement (Line A6 times Line B)	\$ -
D STR times IM (Line B times Section 5, Line A1)	\$ 48.70
E Growth IM Entitlement (Line A6 times Line D)	\$ -
F Growth Entitlement (Line C plus Line E)	\$ -
G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	(51.64)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ (22,728.43)
I Growth Proration Factor	0.9256836043
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ (22,728.43)

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SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.0996986803
2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)	\$	505.93
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	556.37
4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)	\$	508.00
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	48.37
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 4, Line A5)		5,454.90
2 PY Funded ADA (From Section 4, Line A4)		5,506.54
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	263,862.51
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	263,862.51
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.15
B COLA plus 1		1.0387
C PS/RS Rate (Line A times Line B)	\$	12.62
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 4, Line A1)		5,310.26
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		9,689.74
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	122,304.74
5 NSS PS/RS Proration Factor		0.9926501350
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	121,405.82
E PS/RS Apportionment		
1 ADA (Section 4, Line A1)		5,310.26
2 PS/RS Entitlement (Line C times Line E1)	\$	67,026.56
3 PS/RS Proration Factor		0.9984308261
4 PS/RS Apportionment (Line E2 times E3)	\$	66,921.39
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	188,327.20
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		32
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	358.7268409363
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	11,479.26
SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A NPS/LCI Entitlement	\$	-
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	-
SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21		
A NPS ECP Entitlement	\$	7,789.42
B NPS ECP Proration Factor		1.0000000000
C NPS ECP Apportionment (Line A times Line B)	\$	7,789.42
SECTION 10 - APPORTIONMENT SUMMARY		
A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)	\$	2,167,427.29
B COLA (Section 2, Line G)	\$	109,258.77
C Supplemental Equalization (Section 3, Line H)	\$	60,655.62
D Growth or Declining ADA Adjustment (Section 4, Line J)	\$	(22,728.43)
E SDA (Section 5, Line B5)	\$	263,862.51
F Subtotal (Lines A through E)	\$	2,578,475.76
G Total PS/RS (Section 6, Line F)	\$	188,327.20
H Low Incidence Materials and Equipment (Section 7, Line C)	\$	11,479.26
I NPS/LCI (Section 8, Line C)	\$	-
J NPS ECP (Section 9, Line C, Annual)	\$	7,789.42
K Total Apportionment (Lines F through J)	\$	2,786,071.64